

III. EXPENDITURE ON PAY AND VARIOUS ALLOWANCES:

(Quarter ending on 30/06/18)

(in Rupees)

Head	Actual Expenditure	
	During the Quarter under the report	During the financial year till the end of the 1st quarter under the report
1. Pay of Gazetted Officers	21992423	21992423
2. Pay of Non-Gazetted Staff	39173497	39173497
3. Non-Practicing Allowances	0	0
(I) Sub Total (S. No. 1 to 3)	61165920	61165920
4. Dearness Allowance	5333095	5333095
5. House Rent Allowance	13483405	13483405
6. Overtime Allowance	0	0
7. Family Planning Allowance	0	0
8. (a) Special Pay	0	0
(b) Deputation (Duty) & Central Deputation Allowances	0	0
9. Transport Allowance	5086928	5086928
10. Composite Hill compensatory Allowance	0	0
11. (a) Children Education Allowance	1872918	1872918
12. Leave Travel Concession	360338	360338
13. Encashment of EL for the purpose of LTC	396223	396223
14. Reimbursement of Medical Charges	551120	551120
15. (a) Special(Duty) Allowance for NE Region & Ladakh	0	0
(b) Island Special(Duty) Allowance for A&N and Lakshadweep	0	0
16. Special Compensatory Allowance	0	0
(a) Remote Locally	0	0
(b) Bad Climate	0	0
(c) Tribal Area	0	0
(d) Project Allowance	0	0
(e) Washing Allowance	0	0
(f) Disturb Area Allowance	0	0
(g) Night Duty Allowance	0	0
(h) Risk Allowance	0	0
(i) Hospital Patient Care Allowance (HPCA) /Patient Care Allowance(PCA)	0	0
(j) Detachment Allowance	0	0
(k) Compensation in lieu of Quarters (CILQ)	0	0
(L) Family Accommodation Allowance (FAA)	0	0
(m) High Altitude Allowance	0	0
(n) Field Area Allowance/ Counter Insurgency Operations Allowance	0	0
(o) modified Field Area Allowance	0	0
(p) LWE Risk Allowance	0	0
(q) Running Allowance	0	0
@ National Holiday Allowance	0	0
(s) Ration Allowance	0	0
(t) Nursing Allowance	0	0
(u) Uniform Allowance	0	0
17. Others (if any specify)	0	0
(a) Personal Pay	10000	10000
(b) Cash Award	0	0
(II) Sub-Total (S. No. 4 to 17)	27094027	27094027
(III) Grand Total (I+II)	88259947	88259947

18. Travel Expenses:	During the Quarter under the report	During the financial year till the end of the 1st quarter under the report
(a) Tours		
(i) Domestic Travel Expenses (DTE)	349800	349800
(ii) Foreign Travel Expenses (FTE)	0	0
(b) Transfers	0	0
Total (a) +(b)	349800	349800

19. Bonus	During the Quarter under the report	During the financial year till the end of the 2nd quarter under the report
(a) Productivity Linked Bonus		
(b) Ad-Hoc Bonus	0	0
20. Honorarium	0	0
21. Encashment of Earned Leave on Superannuation/Voluntary Retirement	685870	685870

22. Expenditure on HRA

Class of Cities	During the Quarter under the report	During the financial year till the end of the 1st quarter under the report
X	13483405	13483405
Y	0	0
Z	0	0
Total	13483405	13483405

(SUBHAJIT ROY)
JT. DIRECTOR/H.O.O.